

**Iowa Medicaid Program
Expenditures by Service
Total Funds (State, County and Federal)**

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	DHS Estimate FY 2005	DHS Estimate FY 2006	
Acute Care								
Inpatient	186,423,189	201,541,406	206,153,336	209,827,893	229,601,831	244,229,266	257,314,405	5.4%
Outpatient	66,968,700	79,427,951	89,488,316	97,746,188	110,520,427	121,338,398	131,946,539	8.7%
Physician	63,948,563	75,321,391	93,069,483	102,971,348	121,995,975	138,548,389	155,848,095	12.5%
Managed Care	141,592,134	168,148,168	190,276,315	195,840,322	191,311,073	200,044,780	207,287,010	3.6%
Prescribed Drugs (less rebates)	153,576,771	179,777,734	214,563,078	261,428,379	282,871,949	337,625,686	393,740,017	16.6%
Medical Supplies	23,264,963	23,442,695	24,822,480	27,309,446	29,427,909	31,208,298	32,781,196	5.0%
Dental	17,499,355	28,929,388	34,031,174	34,117,329	37,100,086	40,123,743	42,980,554	7.1%
Other Provider	14,370,791	13,675,743	19,271,408	23,190,668	25,164,050	28,757,454	32,622,427	13.4%
Long Term Care								
Nursing Facilities	356,234,159	370,167,649	387,454,012	398,249,565	408,943,234	456,936,098	505,701,088	10.7%
HCBS Waiver	19,112,407	24,183,213	32,069,414	42,742,477	54,489,039	65,873,510	79,011,576	19.9%
Home Health	47,273,183	46,941,979	56,105,382	66,913,869	70,446,361	88,913,311	111,152,450	25.0%
ICF/MR & MR Waiver (mostly County funded)	286,910,769	314,297,245	356,028,761	388,373,515	416,111,905	465,069,752	516,004,531	11.0%
Other Services								
Medicare Buy-in	33,427,435	34,675,065	38,927,913	41,634,661	45,432,771	48,544,433	50,593,264	4.2%
Other *	27,095,318	27,995,812	35,156,954	47,736,399	56,126,218	66,576,575	75,471,642	13.4%
Child Welfare	42,195,748	40,690,325	39,520,250	45,457,779	46,983,483	49,255,099	51,199,083	3.9%
Recoveries	(22,350,425)	(21,841,634)	(26,797,459)	(31,329,656)	(35,917,805)	(36,995,339)	(38,105,199)	3.0%
Total Funds Expenditures	1,457,543,061	1,607,374,129	1,790,140,817	1,952,210,183	2,090,608,508	2,346,049,453	2,605,548,677	11.1%
State	451,635,826	487,992,375	550,103,221	569,393,141	563,200,642	680,706,832	770,718,283	13.2%
County	104,954,190	115,732,186	120,780,826	126,585,322	132,661,417	155,659,798	173,011,448	11.1%
Federal	900,953,045	1,003,649,568	1,119,256,770	1,256,231,720	1,394,746,448	1,509,682,823	1,661,818,946	10.1%
	1,457,543,061	1,607,374,129	1,790,140,817	1,952,210,183	2,090,608,508	2,346,049,453	2,605,548,677	

*Laboratory, Clinic Services, X-Ray, Ambulance, EPSDT, Family Planning, Area Education Agencies

Source: Department of Human Services submission to the Medical Assistance Crisis Intervention Team

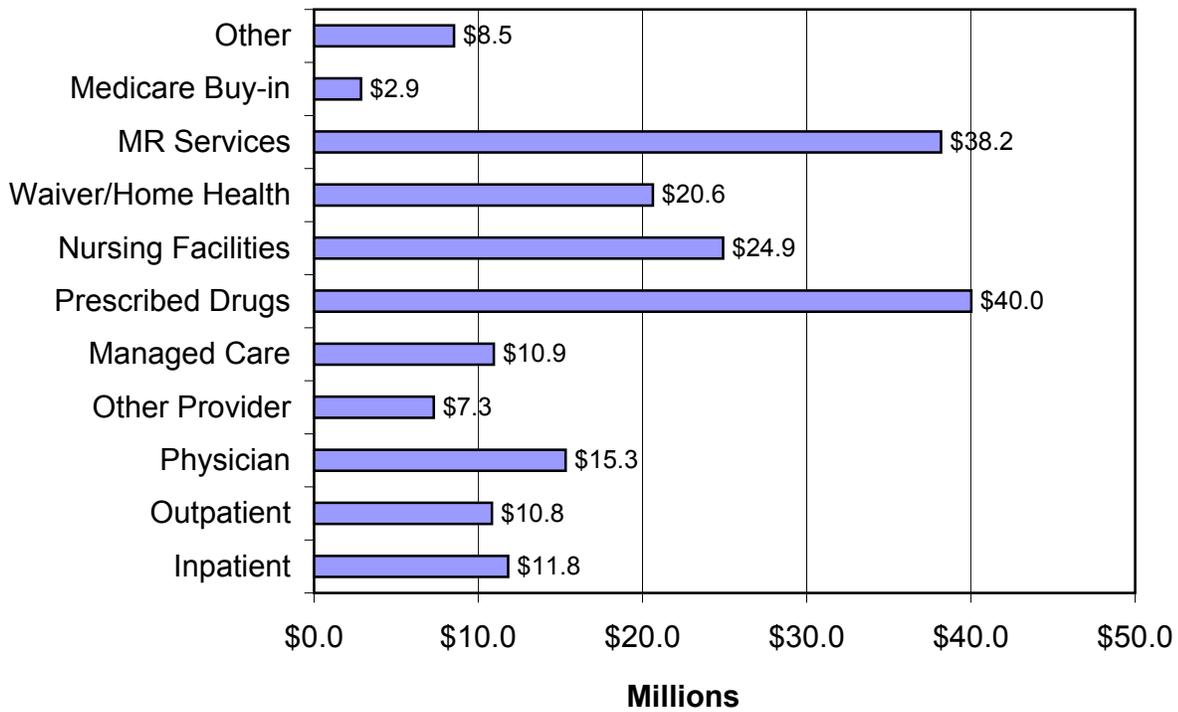
**Iowa Medicaid Program
Expenditures by Service
Total Funds (State, County and Federal)**

	FY 2001 Increase		FY 2002 Increase		FY 2003 Increase		FY 2004 Increase		FY 2005 Increase		FY 2006 Increase		FY 2000-FY 2006 Average Annual Increase
Acute Care													
Inpatient	15,118,217	8.1%	4,611,929	2.3%	3,674,558	1.8%	19,773,938	9.4%	14,627,434	6.4%	13,085,139	5.4%	4.7%
Outpatient	12,459,251	18.6%	10,060,365	12.7%	8,257,872	9.2%	12,774,239	13.1%	10,817,971	9.8%	10,608,141	8.7%	10.2%
Physician	11,372,828	17.8%	17,748,092	23.6%	9,901,865	10.6%	19,024,627	18.5%	16,552,414	13.6%	17,299,706	12.5%	13.6%
Managed Care	26,556,033	18.8%	22,128,147	13.2%	5,564,007	2.9%	(4,529,249)	-2.3%	8,733,707	4.6%	7,242,230	3.6%	5.6%
Prescribed Drugs (less rebates)	26,200,963	17.1%	34,785,343	19.3%	46,865,301	21.8%	21,443,571	8.2%	54,753,736	19.4%	56,114,331	16.6%	14.4%
Medical Supplies	177,731	0.8%	1,379,786	5.9%	2,486,966	10.0%	2,118,463	7.8%	1,780,389	6.1%	1,572,898	5.0%	5.0%
Dental	11,430,034	65.3%	5,101,786	17.6%	86,155	0.3%	2,982,757	8.7%	3,023,657	8.2%	2,856,811	7.1%	13.7%
Other Provider	(695,048)	-4.8%	5,595,666	40.9%	3,919,260	20.3%	1,973,382	8.5%	3,593,404	14.3%	3,864,973	13.4%	12.4%
Long Term Care													
Nursing Facilities	13,933,490	3.9%	17,286,363	4.7%	10,795,553	2.8%	10,693,669	2.7%	47,992,865	11.7%	48,764,990	10.7%	5.1%
HCBS Waiver	5,070,805	26.5%	7,886,201	32.6%	10,673,063	33.3%	11,746,562	27.5%	11,384,471	20.9%	13,138,066	19.9%	22.5%
Home Health	(331,204)	-0.7%	9,163,404	19.5%	10,808,487	19.3%	3,532,492	5.3%	18,466,950	26.2%	22,239,140	25.0%	13.0%
ICF/MR & MR Waiver (mostly County funded)	27,386,476	9.5%	41,731,516	13.3%	32,344,754	9.1%	27,738,390	7.1%	48,957,847	11.8%	50,934,779	11.0%	8.7%
Other Services													
Medicare Buy-in	1,247,630	3.7%	4,252,848	12.3%	2,706,748	7.0%	3,798,110	9.1%	3,111,662	6.8%	2,048,831	4.2%	6.1%
Other *	900,494	3.3%	7,161,142	25.6%	12,579,445	35.8%	8,389,819	17.6%	10,450,357	18.6%	8,895,067	13.4%	15.8%
Child Welfare	(1,505,424)	-3.6%	(1,170,075)	-2.9%	5,937,530	15.0%	1,525,704	3.4%	2,271,616	4.8%	1,943,984	3.9%	2.8%
Recoveries	508,791	-2.3%	(4,955,825)	22.7%	(4,532,197)	16.9%	(4,588,149)	14.6%	(1,077,534)	3.0%	(1,109,860)	3.0%	7.9%
Total Funds Expenditures	149,831,068	10.3%	182,766,688	11.4%	162,069,366	9.1%	138,398,325	7.1%	255,440,945	12.2%	259,499,224	11.1%	8.7%
State	36,356,549	8.0%	62,110,846	12.7%	19,289,920	3.5%	(6,192,499)	-1.1%	117,506,190	20.9%	90,011,451	13.2%	7.9%
County	10,777,996	10.3%	5,048,640	4.4%	5,804,496	4.8%	6,076,095	4.8%	22,998,380	17.3%	17,351,650	11.1%	7.4%
Federal	102,696,523	11.4%	115,607,202	11.5%	136,974,950	12.2%	138,514,728	11.0%	114,936,375	8.2%	152,136,123	10.1%	9.1%
	149,831,068		182,766,688		162,069,366		138,398,325		255,440,945		259,499,224		

*Laboratory, Clinic Services, X-Ray, Ambulance, EPSDT, Family Planning, Area Education Agencies

Source: Department of Human Services submission to the Medical Assistance Crisis Intervention Team

**Iowa Medicaid Expenditures - Average Annual \$ Increase
FY 2000 - FY 2006**



**Iowa Medicaid Expenditures - Average Annual % Increase
FY 2000 - FY 2006**

